

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		91.337	92.815	99.771				15.446	12.012	12.048	75.891	80.803	87.723
		Part 1 IT Investments by Mission Area		73.424	72.938	78.360				12.292	9.357	8.811	61.132	63.581	69.549
		01 Financial Management		7.658	8.524	9.728				1.146	0.963	2.124	6.512	7.561	7.604
010-00-01-01-01-0002-00-402-124	010-00-01-01-01-0002-00-402-124	Federal Financial System (FFS)	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting. Migrating to FBMS.	4.701	4.652	4.786	100	4.8		0.000	0.000	0.000	4.701	4.652	4.786
	010-00-01-01-01-0002-04-402-124	4524 D pooled discretionary funds	BOR	2.039	2.103	2.166				0.000	0.000	0.000	2.039	2.103	2.166
	010-00-01-01-01-0002-04-402-124	4524 W pooled discretionary funds	BOR	2.662	2.549	2.620				0.000	0.000	0.000	2.662	2.549	2.620
010-00-01-01-01-0014-00-402-129	010-00-01-01-01-0014-00-402-129	Consolidated Financial Statement (CFS) System	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting. Migrating to FBMS.	0.050	0.053	0.055	85	15		0.000	0.000	0.000	0.050	0.053	0.055
	010-00-01-01-01-0033-04-402-129	4524 W Pooled Discretionary Funds	BOR	0.050	0.053	0.055				0.000	0.000	0.000	0.050	0.053	0.055

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-10-01-01-01-1009-00-304-101	010-10-01-01-01-1009-00-304-101	(BOR)Program & Budget System (PABS)	An automated tool for budget formulation providing for programming and budgeting Reclamation's appropriated projects and activities.	0.900	1.000	1.000	100	5		0.000	0.000	0.000	0.900	1.000	1.000
	010-10-01-01-01-1009-04-304-101	4524 D Pooled Discretionary Funds	BOR	0.900	1.000	1.000				0.000	0.000	0.000	0.900	1.000	1.000
010-10-01-01-01-1010-00-403-132	010-10-01-01-01-1010-00-117-056	(BOR) Corporate Data Warehouse (CDW)	A centralized data warehouse application consisting of three main subject areas (1) financial, (2) human resources (3) budget.	0.826	0.610	0.607	100	10		0.265	0.040	0.100	0.561	0.570	0.507
	010-10-01-01-01-1010-04-117-056	4524 D Pooled Discretionary Funds	BOR	0.826	0.610	0.607				0.265	0.040	0.100	0.561	0.570	0.507

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-10-01-01-02-1021-00-304-106	010-10-01-01-02-1021-00-117-056	(BOR) New Management Information System (NewMIS)	Provides project, business and management support for the Technical Service Center (Denver).	0.300	0.280	0.250	75	04		0.000	0.000	0.000	0.300	0.280	0.250
	010-10-01-01-02-1021-04-117-056	4524 D Pooled Discretionary Funds	BOR	0.300	0.280	0.250				0.000	0.000	0.000	0.300	0.280	0.250
010-00-01-01-01-0005-00-402-124	010-00-01-01-01-11127-24-407-188	Financial and Business Management System (FBMS)	019-00-01-01-01-1100-24-407-187 FBMS is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Interior. FBMS will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance. This Exhibit begins to show funding sources migrating from legacy systems. The amounts are preliminary estimates and subject to refinement.	0.881	1.929	3.030	100	6		0.881	0.923	2.024	0.000	1.006	1.006
	010-00-01-01-01-1127-04-407-188	4524 W [ABC]pooled discretionary funds	BOR	0.000	0.084	0.085				0.000	0.084	0.085	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	4524 W (IDEAS) Pooled discretionary	BOR	0.000	0.396	0.396				0.000	0.000	0.000	0.000	0.396	0.396
	010-00-01-01-01-1127-04-407-188	4524 D (IDEAS) Pooled discretionary	BOR	0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	4524 W [FFS Hosting]	BOR	0.236	0.610	0.610				0.236	0.000	0.000		0.610	0.610
	010-00-01-01-01-1127-04-407-188	4524 D Bureau Costs	BOR	0.645	0.839	1.939				0.645	0.839	1.939			
		02 Resource Protection		0.000	0.000	0.045				0.000	0.000	0.000	0.000	0.000	0.045

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-02-04-0014-24-104-010	010-00-01-02-04-0140-24-104-010	SAFECOM [Partner]	024-80-01-99-01-0140-24-104-010 Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. Note, 2004 proposed reprogramming request was disapproved by the appropriations committees.	0.000	0.000	0.045	0			0.000	0.000	0.000	0.000	0.000	0.045
	010-00-01-02-04-0140-04-104-010	4524 W pooled discretionary funds	BOR	0.000	0.000	0.045				0.000	0.000	0.000	0.000	0.000	0.045
		03 Resource Use		53.081	54.572	60.505				4.571	3.790	4.140	48.511	50.782	56.365
010-10-01-03-01-1003-00-107-022	010-10-01-03-01-1003-00-107-022	(BOR) CVACS Central Valley Automated Control System	SCADA (Supervisory Control and Data Acquisition)used to operate water and power facilities of the Central Valley Project	1.516	1.616	1.819	0	20		0.365	0.477	0.636	1.151	1.139	1.183
	010-10-01-03-01-1003-04-107-022	0680 D Discretionary Funds	BOR	1.516	1.616	1.819				0.365	0.477	0.636	1.151	1.139	1.183

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-10-01-03-01-1004-00-107-022	010-10-01-03-01-1004-00-107-022	(BOR) Hoover Supervisory Control and Data Acquisition System (HSCADA)	Hoover SCADA (Supervisory Control and Data Acquisition) system controls power and water facilities at Hoover, Parker and Davis Dams	0.600	0.400	0.320	0	16		0.400	0.200	0.100	0.200	0.200	0.220	
	010-10-01-03-01-1004-04-107-022	5656 D Discretionary Funds	BOR	0.600	0.400	0.320				0.400	0.200	0.100	0.200	0.200	0.220	
010-10-01-03-01-1005-00-107-022	010-10-01-03-01-1005-00-107-022	(BOR) Grand Coulee Power Office Supervisory Control and Data Acquisition System (GCPO SCADA)	Supervisory Control and Data Acquisition (SCADA) for Grand Coulee Dam and Powerplant.	0.601	0.941	0.607	0	15		0.000	0.000	0.000	0.601	0.941	0.607	
	010-10-01-03-01-1005-04-107-022	0680 D Discretionary Funds	BOR	0.601	0.941	0.607				0.000	0.000	0.000	0.601	0.941	0.607	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-10-01-03-0 2-1025-00-117-056	010-10-01-03-0 2-1025-00-117-056	(BOR) BORGIS Geograpic Infomation System	Reclamation-wide Geographic Information System Service Centers (Denver, Sacramento, Boise)	6.137	6.592	7.019	2	10	4	0.542	0.510	0.215	5.595	6.082	6.804	
	010-10-01-03-02-10 25-04-117-056	4524 D Pooled Discretionary Funds	BOR	5.166	5.547	5.900				0.466	0.438	0.185	4.700	5.109	5.715	
	010-10-01-03-02-10 25-04-117-056	0680 D Pooled Discretionary Funds	BOR	0.971	1.045	1.119				0.076	0.072	0.030	0.895	0.973	1.089	
010-10-01-03-0 2-1026-00-117-056	010-10-01-03-0 2-1026-00-117-056	(BOR) BORWMIS Water Management Information System	Generalized modeling environment focused on riverbasin management.	1.499	1.137	1.792	0	10		0.357	0.000	0.000	1.142	1.137	1.792	
	010-10-01-03-02-10 26-04-117-056	4524 D Pooled Discretionary Funds	BOR	1.109	0.762	1.392				0.357	0.000	0.000	0.752	0.762	1.392	
	010-10-01-03-02-10 26-04-117-056	0680 D Discretionary Funds	BOR	0.390	0.375	0.400							0.390	0.375	0.400	

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-10-01-03-02-1027-00-117-056	010-10-01-03-02-1027-00-117-056	(BOR) BORWORKS Water Operations and Record Keeping	Allows for area office input to track water quantity and rates applied. This system replaces Ingres WORKS.	0.240	0.210	0.291	45	10		0.030	0.000	0.000	0.210	0.210	0.291
	010-10-01-03-02-1027-04-117-056	0680 D Pooled Discretionary Funds	BOR	0.211	0.189	0.262				0.030	0.000	0.000	0.181	0.189	0.262
	010-10-01-03-02-1027-04-117-056	4524 D Discretionary Funds	BOR	0.029	0.021	0.029							0.029	0.021	0.029
010-10-01-03-02-1028-00-117-056	010-10-01-03-02-1028-00-117-056	(BOR) CROP Colorado River Operations Program	Used to generate reports from the raw field data collected monthly and daily. Essential for operating the Colorado River and to meet US and Mexico treaty.	0.194	0.051	0.039	0	10		0.000	0.000	0.000	0.194	0.051	0.039
	010-10-01-03-02-1028-04-117-056	0680 D Discretionary Funds	BOR	0.194	0.051	0.039				0.000	0.000	0.000	0.194	0.051	0.039

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-10-01-03-02-1029-00-117-056	010-10-01-03-02-1029-00-117-056	(BOR) RBMS River Bank Monitoring System	RBMS provides data and alarms for evaluating how the downstream riverbanks respond to power plant operation.	0.134	0.322	0.886	0	11		0.000	0.000	0.630	0.134	0.322	0.256
	010-10-01-03-02-1029-04-117-056	0680 D Discretionary Funds	BOR	0.134	0.322	0.886				0.000	0.000	0.630	0.134	0.322	0.256
010-10-01-03-02-1031-00-117-056	010-10-01-03-02-1031-00-117-056	(BOR)BORCADS Computer Aided Design System (Previously BORCAEDS)	Reclamation's Computer Aided Design System. Includes complete design and analysis capabilities for buildings and other structures related to water resource facilities. Also includes AM Workflow archiving system.	1.300	1.351	1.404	0	10		0.000	0.000	0.000	1.300	1.351	1.404
	010-10-01-03-02-1031-04-117-056	4524 D Pooled Discretionary Funds	BOR	1.300	1.351	1.404				0.000	0.000	0.000	1.300	1.351	1.404

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-10-01-03-02-1033-00-117-056	010-10-01-03-02-1033-00-117-056	(BOR) BORHMIS Hydrological and Meterological Information System	Hydrological and meterological data collection, distribution, translation and storage. (Hydromet and Yakima Hydromet)	1.203	1.514	1.861	0	15		0.000	0.000	0.000	1.203	1.514	1.861
	010-10-01-03-02-1033-04-117-056	0680 D Discretionary Funds	BOR	1.203	1.514	1.861				0.000	0.000	0.000	1.203	1.514	1.861
	010-10-01-03-02-1033-04-117-056	4524 D Discretionary Funds	BOR	0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000
010-10-01-03-02-1034-00-104-008	010-10-01-03-02-1034-00-104-008	(BOR)BORSSIS Safety and Security Infomation System	These systems perform a variety of functions including :storing instrumentation readings, providing document management, managing safety code information, collecting earthquake information and issuing seismic alert messages, and tracking findings from security risk assessments and activity related to recommendations.	0.895	0.837	0.860	0	12	4	0.000	0.000	0.000	0.895	0.837	0.860
	010-10-01-03-02-1034-04-104-008	0680 D Discretionary Funds	BOR	0.725	0.678	0.696				0.000	0.000	0.000	0.725	0.678	0.696
	010-10-01-03-02-1034-04-104-008	4524 D Discretionary Funds	BOR	0.170	0.159	0.164							0.170	0.159	0.164

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-10-01-03-02-1036-00-107-022	010-10-01-03-02-1036-00-107-022	(BOR)CRSP Colorado River Storage Project	Remotely controls generation and water bypass for eight hydroelectric plants with a total of 19 generating units	1.555	0.125	0.130	0	19		1.325	0.000	0.000	0.230	0.125	0.130
	010-10-01-03-02-1036-04-107-022	0680 D Discretionary Funds	BOR	1.555	0.125	0.130				1.325	0.000	0.000	0.230	0.125	0.130
010-10-01-03-02-1038-00-107-022	010-10-01-03-02-1038-00-107-022	(BOR)CVO_DSS Central Valley Operations Decision Support System (previously HAR)	Data management system for Central Valley Project water and power operations data. Note: Previously this investment was known as "(BOR) HAR Historical Archive Report". CVO DSS replaces / upgrades the functionality of HAR to meet Business Mission requirements.	1.163	0.400	0.617	0	44		0.927	0.094	0.143	0.237	0.306	0.474
	010-10-01-03-02-1038-04-107-022	0680 D pooled discretionary funds	BOR	1.163	0.400	0.617				0.927	0.094	0.143	0.237	0.306	0.474

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-10-01-03-02-1045-00-107-022	010-10-01-03-02-1045-00-107-022	(BOR)NCAO SCADA Northern California Area Office SCADA	Provides operational control for the facilities associated with the Northern California Area Office.	0.025	0.040	0.055	0	09		0.000	0.000	0.000	0.025	0.040	0.055
	010-10-01-03-02-1045-04-107-022	0680 D Discretionary Funds	BOR	0.025	0.040	0.055				0.000	0.000	0.000	0.025	0.040	0.055
	010-10-01-03-01-1047-00-117-057	(BOR)Reclamation Mission Support System (RMSS)	RMSS is an interconnected set of Information Technology (IT) resources within and across Reclamation and its regional offices. RMSS functions to support a wide range of Reclamation mission specific functional activities and related user generated data including Planning, Environmental programs, and administrative functions related to water and hydroelectric power management objectives.	30.827	31.714	35.725	0	10					30.827	31.714	35.725
	010-10-01-03-01-1047-04-117-057	4824 D Pooled Discretionary Funds	BOR	30.827	31.714	35.725							30.827	31.714	35.725

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-10-01-03-02-1048-00-117-056	(BOR) PN SCADA Pacific Northwest Region Supervisory Control and Data Acquisition Systems	Supervisory Control and Data Acquisition (SCADA) systems inr Pacific Northwest Region including Columbia Basin SCADA, Southern Idaho Power SCADA, Umatilla SCADA, and Yakima Remote Control.	0.341	0.388	0.384	0	10		0.016	0.047	0.017	0.325	0.341	0.367
	010-10-01-03-02-1048-04-117-056	0680 D Pooled Discretionary Funds	BOR	0.341	0.388	0.384				0.016	0.047	0.017	0.325	0.341	0.367
	010-10-01-03-02-1049-00-117-056	(BOR) GP SCADA Great Plains Region Supervisory Control and Data Acquisition Systems	Supervisory Control and Data Acquisition (SCADA) systems for Great Plains Region including McCook SCADA and Wyoming Area Office SCADA	0.080	2.532	2.530	0	1		0.050	2.302	2.300	0.030	0.230	0.230
	010-10-01-03-02-1049-04-117-056	0680 D Pooled Discretionary Funds	BOR	0.080	2.532	2.530				0.050	2.302	2.300	0.030	0.230	0.230

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-10-01-03-02-1050-00-117-056	(BOR) LC SCADA Lower Colorado Region Supervisory Control and Data Acquisition Systems	Supervisory Control and Data Acquisition (SCADA) systems for Lower Colorado Region including Hoover Wastewater Management System, and Yuma Distributed Control System	0.265	0.375	0.375	0	9		0.155	0.045	0.045	0.110	0.330	0.330
	010-10-01-03-02-1050-04-117-056	0680 D Discretionary Funds	BOR	0.265	0.375	0.375				0.155	0.045	0.045	0.110	0.330	0.330
	010-10-01-03-02-1051-00-117-056	(BOR) MP SCADA Mid-Pacific Region Supervisory Control and Data Acquisition Systems	Supervisory Control and Data Acquisition (SCADA) systems for Mid-Pacific Region including Klamath Basin SCADA, and Lahontan Basin SCADADistributed Control System	0.100	0.035	0.015	0	10		0.068	0.021		0.032	0.014	0.015
	010-10-01-03-02-1051-04-117-056	0680 D Discretionary Funds	BOR	0.100	0.035	0.015				0.068	0.021		0.032	0.014	0.015

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-10-01-03-02-1052-00-117-056	(BOR) UC SCADA Upper Colorado Region Supervisory Control and Data Acquisition Systems	Supervisory Control and Data Acquisition (SCADA) systems for Upper Colorado Region including Closed Basin SCADA and Chama SCADA	0.504	0.278	0.317	0	10		0.274	0.038	0.054	0.230	0.240	0.263
	010-10-01-03-02-1052-04-117-056	0680 D Discretionary Funds	BOR	0.504	0.278	0.317				0.274	0.038	0.054	0.230	0.240	0.263
	010-10-01-03-02-1053-00-117-056	(BOR) TSCCESS Technical Service Center Engineering Support Systems	TSCCESS consists of various engineering support systems including Construction Cost Trends, HARDDOLLAR, SAP2000, STAAD, GESS, and SEISMIC	1.838	1.104	0.750	0	11					1.838	1.104	0.750
	010-10-01-03-02-1053-04-117-056	4524 D Pooled Discretionary Funds	BOR	1.838	1.104	0.750							1.838	1.104	0.750

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-10-01-03-02-1054-00-117-056	(BOR) SSLECL Safety, Security and Law Enforcement Classified System	The Safety, Security and Law Enforcement Classified System (SSLECL) will provide an environment compliant with Department of Defense standards for handling classified documents electronically. The system will enable specific SSLE personnel the ability to exchange classified electronic information with other agencies (Homeland Security, CIA, FBI, DOD, etc).	0.062	0.056	0.065	0	11		0.062	0.056				0.065
	010-10-01-03-02-1054-04-117-056	0680 D Discretionary Funds	BOR	0.062	0.056	0.065				0.062	0.056				0.065
	010-10-01-03-02-1055-00-404-139	(BOR)Reclamation Network (RECNet)	RecNet is a data communications network that provides support for accomplishing the mission of the Bureau of Reclamation. RecNet is designed, developed, installed and managed to provide Reclamation with an efficient, reliable and cost effective organization-wide data communications network supporting mission needs which promotes interoperability, increases data network capacity, and new technology.	2.002	2.554	2.644	0	20		0.000	0.000	0.000	2.002	2.554	2.644
	010-10-01-03-02-1055-04-404-139	4524 D Pooled Discretionary Funds	BOR	2.002	2.554	2.644				0.000	0.000	0.000	2.002	2.554	2.644
		04 Recreation		0.050	0.050	0.051				0.050	0.000	0.000	0.000	0.050	0.051

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-04-01-0001-24-117-058	010-00-01-04-01-0010-24-117-058	Recreation One-Stop	010-00-01-04-01-0010-24-117-058 The Recreation One-Stop investment will improve access to recreation-related information generated by the various levels of government (Federal, tribal, state, and local), to streamline the systems used to manage that information, and to enhance the sharing of recreation-related information among government and non-government organizations. The investment will include a new contract to integrate the separate recreation-related reservation systems. Investment is a core component of the "to be" state of the Department's Recreation Modernization Blueprint.	0.050	0.050	0.051	5	1		0.050	0.000	0.000	0.000	0.050	0.051
	010-00-01-04-01-0010-04-117-058	4524 W Pooled Discretionary Funds	BOR	0.050	0.050	0.051				0.050	0.000	0.000	0.000	0.050	0.051
		05 Serving Communities		0.177	0.208	0.123				0.135	0.113	0.013	0.042	0.095	0.110
010-00-01-05-01-0018-00-115-046	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	To safely and prudently carry out the Department of the Interior's missions requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the Department's strategy for a more integrated and coordinated approach supported by common programs. Although IMARS will cover many programs, the one cross-cutting	0.130	0.150	0.060	0	10	1,2,5,6	0.130	0.100	0.000	0.000	0.050	0.060
	010-00-01-05-01-0018-04-115-046	0680 D Water and Related	BOR	0.130	0.150	0.060				0.130	0.100	0.000	0.000	0.050	0.060

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-01-05-02-0029-00-119-066	Safety Management Information System (SMIS)	The Department of Interior Safety Management Information System is an approved Dept-Wide web based application to central collection employee and other personnel injuries, property damage and other accident types incurred by the bureaus for purposes of safety management , analysis, evaluations, statistics, and reports. This system is supported by all bureaus in commonality to integrate data collection for the mutual benefit in sharing in accident data to further bureau and Department safety and health programs per OSHA 29CFR1960. Provides current Department and bureau safety information and resources.	0.042	0.045	0.050							0.042	0.045	0.050
	010-00-01-05-02-0029-04- 119-06	4524 W pooled disc. funds	BOR	0.042	0.045	0.050							0.042	0.045	0.050
010-00-01-05-04-0013-00-403-135	010-00-01-05-04-0032-00-403-135	Volunteer.gov	Volunteer.Gov is a Web-based, user-friendly, one-stop recruitment resource for public agencies that host citizen volunteers. The system was designed and developed through a multi-agency partnership.	0.005	0.013	0.013				0.005	0.013	0.013	0.000	0.000	0.000
	010-00-01-05-04-0032-04-403-135	4524 W Pooled Discretionary Funds	BOR	0.005	0.013	0.013				0.005	0.013	0.013	0.000	0.000	0.000
		07 Management		12.457	9.584	7.909				6.390	4.491	2.534	6.067	5.093	5.375

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-01-07-04--00--	E-Gov WCF		0.000	0.262	0.236				0.000	0.000	0.000		0.262	0.236
	010-00-01-07-04--00--04	4523 W BOR	BOR	0.000	0.262	0.236				0.000	0.000	0.000		0.262	0.236
010-00-01-07-01-0009-00-405-146	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, E-Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's FFS and Fixed Assets property system. IDEAS-PD must be maintained as an operational system in support of the mission of DOI and its franchise client agencies until the next generation system can be acquired or developed under the DOI Financial and Business Management Systems (FBMS) project. Migrating to FBMS.	0.684	0.329	0.329	25	3		0.000	0.000	0.000	0.684	0.329	0.329
	010-00-01-07-01-0009-04-405-146	4524 W Pooled Discretionary Funds (CB Account)	BOR	0.544	0.187	0.187				0.000	0.000	0.000	0.544	0.187	0.187
	010-00-01-07-01-0009-04-405-146	4524 D Pooled Discretionary Funds	BOR	0.140	0.142	0.142				0.000	0.000	0.000	0.140	0.142	0.142

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-07-01-0015-00-403-135	010-00-01-07-02-0015-00-403-222	Quick Hire/Quick Classification	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a paperless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.000	0.180	0.000	0	5	00	0.000	0.000	0.000	0.000	0.180	0.000
	010-00-01-07-02-0015-04-403-222	4524 D pooled discretionary funds	BOR	0.000	0.180	0.000				0.000	0.000	0.000	0.000	0.180	0.000
010-00-01-07-01-0020-00-305-108	010-00-01-07-01-0020-00-409-205	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.008	0.008	0.029	0	10		0.000	0.000	0.020	0.008	0.008	0.008
	010-00-01-07-01-0020-04-409-205	4524 W Pooled Discretionary Funds	BOR	0.008	0.008	0.029				0.000	0.000	0.020	0.008	0.008	0.008

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-01-07-02-0025-00-401-119	Aviation Management Support System	The AMSS enclave currently consist of the following functional systems at variously levels of system life cycle, Aviation Management and Finance System (AMFS); Fleet Maintenance Management System (FMMS); Interagency Aviation Training (IAT), and the Safety Communique System (SAFECOM). All of which serves the common goal of aviation support. It is the goal of this project to bring all of these functional systems under one manageable IT project. By combining all of the current IT systems into one single system we will have a single product life cycle and a common IT platform.	0.002	0.010	0.003	50	0	00		0.007		0.002	0.003	0.003
	010-00-01-07-02-0025-04-401-119	4524 W Pooled discretionary funds	BOR	0.002	0.010	0.003					0.007		0.002	0.003	0.003
010-00-01-07-02-0021-00-404-142	010-00-01-07-02-0027-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.018	0.019	0.019	0	5		0.000	0.000	0.000	0.018	0.019	0.019
	010-00-01-07-02-0027-04-404-142	4524 W working capital fund	BOR	0.018	0.019	0.019				0.000	0.000	0.000	0.018	0.019	0.019

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-07-02-0024-00-405-144	010-00-01-07-02-0028-00-405-144	Quarters Management Information System (QMIS)	The QMIS (Quarters Management Information System), an interagency system, was developed in 1977 to replace the former appraisal methodology for establishing rental rates associated with government-furnished quarters in accordance with OMB Circular A-45, (Revised), Rental and Construction of Government Housing. This statistical survey system replaced both government and contract appraisers. QMIS software has evolved from a mainframe application, then to a DOS-based program, and on to the current software version called QMIS 2000. QMIS 2000 is programmed using MS Visual Basic and MS Access as the database platform.	0.014	0.008	0.009	0	2					0.014	0.008	0.009
	010-00-01-07-02-0028-04-405-144	4524 W Pooled discretionary funds	BOR	0.014	0.008	0.009							0.014	0.008	0.009
010-00-01-07-01-0010-00-401-119	010-00-01-07-01-0031-00-401-119	Capstone Facility Management System (FMS)	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	6.800	3.199	2.435	10	15		4.200	2.000	1.200	2.600	1.199	1.235
	010-00-01-07-01-0031-04-401-119	4524 D Pooled Discretionary Funds	BOR	6.800	3.199	2.435				4.200	2.000	1.200	2.600	1.199	1.235

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-01-07-02-0035-00-401-999	Management Initiatives Tracking System (MITS)	The Management Information Tracking System support the management of the Department of the Interior through tracking and reporting on key management data.	0.010	0.013	0.007				0.008	0.012	0.006	0.002	0.002	0.001
	010-00-01-07-02-0035-04-401-999	4524 W Pooled discretionary funds	BOR	0.010	0.013	0.007				0.008	0.012	0.006	0.002	0.002	0.001
010-10-01-07-01-1011-00-404-142	010-10-01-07-01-1011-00-404-142	(BOR)Reclamation Electronic Document System (REDS)	Records and Document Management system that replaces EDRS and ARMS (legacy systems).	1.620	2.375	1.800	0	10		1.620	2.000	1.300	0.000	0.375	0.500
	010-10-01-07-01-1011-04-404-142	4524 D pooled discretionary funds	BOR	1.620	2.375	1.800				1.620	2.000	1.300	0.000	0.375	0.500

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-10-01-07-02-1020-00-405-143	010-10-01-07-02-1020-00-405-143	(BOR) FEDSTRIP Federal Stores and Requisitioning Process	Used to order supplies and materials through the GSA and DOD supply systems	0.550	0.508	0.308	50	0		0.380	0.328	0.000	0.170	0.180	0.308	
	010-10-01-07-02-1020-04-405-143	4524 D Pooled Discretionary Funds	BOR	0.550	0.508	0.308				0.380	0.328	0.000	0.170	0.180	0.308	
010-10-01-07-02-1023-00-401-119	010-10-01-07-02-1023-00-401-119	(BOR)MPS Movable Property System	Provides an automated method of tracking personal property.	0.210	0.218	0.218	50	1		0.000	0.000	0.000	0.210	0.218	0.218	
	010-10-01-07-02-1023-04-401-119	4524 D Pooled Discretionary Funds	BOR	0.210	0.218	0.218				0.000	0.000	0.000	0.210	0.218	0.218	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-10-01-07-02-1024-00-403-132	010-10-01-07-02-1024-00-403-132	(BOR) TAAS Time and Attendance System	Inputs Time and Attendance and transmits payroll file to FPPS. Includes Security App. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.193	0.203	0.209	0	12		0.000	0.000	0.000	0.193	0.203	0.209
	010-10-01-07-02-1024-04-403-132	4524 D Pooled Discretionary Funds	BOR	0.193	0.203	0.209				0.000	0.000	0.000	0.193	0.203	0.209
010-10-01-07-02-1037-00-402-128	010-10-01-07-02-1037-00-402-128	(BOR)Foundation Information for Real Property Management (FIRM)	Used to track real property data as required by GSA	0.359	0.320	0.183	100	06		0.137	0.137	0.000	0.222	0.183	0.183
	010-10-01-07-02-1037-04-402-128	4524 D Pooled Discretionary Funds	BOR	0.359	0.320	0.183				0.137	0.137	0.000	0.222	0.183	0.183

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-10-01-07-02-1044-00-117-058	010-10-01-07-02-1044-00-117-058	(BOR)Accessibility Data Management System (ADMS)	Collects, Analyzes and track data about the accessibility of facilities, programs and policies required by Section 504	0.478	0.553	0.548	0	10		0.040	0.000	0.000	0.438	0.553	0.548
	010-10-01-07-02-1044-04-117-058	4524 D pooled discretionary funds	BOR	0.478	0.553	0.548				0.040	0.000	0.000	0.438	0.553	0.548
010-10-01-07-02-1046-00-404-142	010-10-01-07-02-1046-00-404-142	(BOR)Customer Information System (CIS)	Reclamation-wide Corporate mailing list system. CIS replaced by VOCUS in 2005.	0.078	0.000	0.000	0	10		0.000	0.000	0.000	0.078	0.000	0.000
	010-10-01-07-02-1046-04-404-142	4524 D Pooled Discretionary Funds	BOR	0.078	0.000	0.000				0.000	0.000	0.000	0.078	0.000	0.000

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-10-01-07-02-1056-00-117-056	(BOR)PropC - Proposal and Performance Contract Management System	The BOR Research and Development Office implemented the web-based, Proposal and Performance Contract Management System (PropC) during FY 2003. The PropC system allows for the submission and review of research proposals online by technical experts inside and outside of Reclamation. The Program Review checks to see if proposed research meets S&T Program goals, steering team priorities, administration priorities, affordability, and checks past progress and performance of the investigators			0.075	0	0							0.075
	010-10-01-07-02-1056-04-117-056	0680 D Discretionary Funds	BOR			0.075									0.075
	010-10-01-07-02-1057-00-404-102	VOCUS	VOCUS is a contract application geared to public relations that holds contact information for customers, stakeholders and media.	0.129	0.051	0.176				0.000	0.000	0.000	0.129	0.051	0.176
	010-10-01-07-02-1057-04-404-102	4524 D Pooled discretionary funds	BOR	0.129	0.051	0.176				0.000	0.000	0.000	0.129	0.051	0.176

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-01-07-01-1212-00-404-142	Enterprise Geographic Information Management (EGIM)	Multi-agency initiative for standardization and unification of GIS activities. Addresses technology, information system and business infrastructures, communications, training, DB design, help desk, knowledge base, and business process re-engineering using GIS	0.024	0.018	0.016	0	0		0.005	0.007	0.008	0.019	0.011	0.008
	010-00-01-07-01-1212-04-404-142	4524 D Pooled discretionary funds	BOR	0.024	0.018	0.016				0.005	0.007	0.008	0.019	0.011	0.008
010-00-01-07-04-0021-24-404-195	010-00-01-07-01-1221-24-408-195	E-Payroll	027-00-01-99-01-1200-24-408-195 Consolidates 22 federal payroll systems to simplify and standardize federal human resources/payroll policies and procedures to better integrate payroll, human resources, and finance functions.	1.280	1.310	1.310	25	10		0.000	0.000	0.000	1.280	1.310	1.310
	010-00-01-07-01-1221-04-408-195	0680 W Water Related	BOR	1.280	1.310	1.310				0.000	0.000	0.000	1.280	1.310	1.310
		Part 2 IT Investments for Infrastructure		16.792	18.661	20.102				2.933	2.435	3.017	13.859	16.226	17.085
		00 Reserved		16.792	18.661	20.102				2.933	2.435	3.017	13.859	16.226	17.085

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-02-00-03-2010-00-404-139	Computing Services: Desktop Hardware and Software	Desktop computing services to users to include all general purpose, desktop computing hardware and software (OS, applications and utilities) components and services (including design, build, operations, support , and maintenance services) Includes periperherals/printers Does not include email and calendaring client & servers. Does not include desktops whose primary use is mission specific. Includes multipurpose help desks.		0.510	1.470								0.510	1.470
	010-00-02-00-03-2010-04-404-139	4524 D Pooled Discretionary Funds	BOR		0.510	1.470								0.510	1.470
	010-00-02-00-03-2030-00-404-139	Computing Services: Data Center	A data center is a collection of IT hardware and software that is used for multiple purposes and, often related, computing services. Furtehrmore, these resources are usually funded and operated as a shared resource with management dedicated to the operating center. Mass storage systems should be included as a data center unless the mass storage is integrated into some other data facility. Includes data storage (digital data storage services, including hardware, software, and services). Does not include public web hosting services.	0.808	0.831	0.855							0.808	0.831	0.855
	010-00-02-00-03-2030-04-404-139	4524 D Pooled Discretionary Funds	BOR	0.808	0.831	0.855							0.808	0.831	0.855

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-02-07-03-2006-99-116-054	010-00-02-00-03-2031-00-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.147	0.139	0.209	0	26.5				0.000	0.147	0.139	0.209
	010-00-02-00-03-2031-04-116-054	4524 W pooled discretionary funds	BOR	0.137	0.129	0.199						0.000	0.137	0.129	0.199
	010-00-02-00-03-2031-04-116-054	4524 D Pooled Discretionary Funds	BOR	0.010	0.010	0.010							0.010	0.010	0.010
	010-00-02-00-03-2040-00-404-139	Communications Services: Wide Area Network	All IT investments required to support network communications between LAN's and data centers.	0.118	0.150	0.000				0.000	0.000	0.000	0.118	0.150	0.000
	010-00-02-00-03-2040-04-404-139	4524 D Pooled Discretionary Funds - BOR	BOR	0.118	0.150	0.000				0.000	0.000	0.000	0.118	0.150	0.000

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-02-00-03-2001-00-404-139	010-00-02-00-03-2041-00-404-139	Enterprise Services Network (ESN)	ESN provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed, resulting in centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers. This Exhibit includes estimated amounts for redirecting funding from legacy investments; actual amounts available are being refined and may differ.	0.014	0.808	1.772				0.011	0.000	0.000	0.003	0.808	1.772
	010-00-02-00-03-2041-04-404-139	4524 W BOR	BOR	0.014	0.808	1.122				0.011	0.000	0.000	0.003	0.808	1.122
	010-00-02-00-03-2041-04-404-139	4524 D [WAN]	BOR			0.650									0.650
	010-00-02-00-03-2050-00-404-139	Communications Services: Local Area Network Category	All IT investments required to provide networking services within a building, campus, data center or Center, including hardware, software, and services (including wireless LANs, remote access, Domain naming services, network management, x500/directory services).	0.365	0.633	0.333				0.000	0.000	0.000	0.365	0.633	0.333
	010-00-02-00-03-2050-04-404-139	4524 D Active Directory	BOR	0.365	0.633	0.333				0.000	0.000	0.000	0.365	0.633	0.333

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-02-00-03-2060-00-404-139	Communications Services: Voice Category	All elements that provide voice services to users including hardware, software, services and communications that are not provided by WANs. A description of DOI's efforts in the area appears in the Consolidated Infrastructure Business Case.	4.679	4.641	4.846							4.679	4.641	4.846
	010-00-02-00-03-2060-04-404-139	4524 D Pooled Discretionary Funds	BOR	4.433	4.391	4.552							4.433	4.391	4.552
	010-00-02-00-03-2060-04-404-139	4524 W Frequency Mgmt - CB Accounts	BOR	0.045	0.048	0.092							0.045	0.048	0.092
	010-00-02-00-03-2060-04-404-139	4524 W NTIA Spectrum - CB Accounts	BOR	0.201	0.201	0.202							0.201	0.201	0.202
010-00-02-00-03-2002-00-404-139	010-00-02-00-03-2061-00-404-139	Interior Enterprise Communication System (IECS/PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications to all occupants. It allows for future connectivity and supports external office locations in the Washington Metro Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol provides a solution that will fit the current infrastructure and will migrate as the Building goes through Modernization.	0.047	0.046	0.049	0	5		0.000	0.000	0.000	0.047	0.046	0.049
	010-00-02-00-03-2061-04-404-139	4524 W pooled discretionary funds	BOR	0.047	0.046	0.049				0.000	0.000	0.000	0.047	0.046	0.049

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-07-01-0022-00-101-002	010-00-02-00-03-2065-00-401-119	Narrowband Radios	Increasing demands for wireless communications require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. DOI depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource protection activities in the land it manages.	0.547	0.135	1.735	0	2		0.547	0.135	1.735			
	010-00-02-00-03-2065-04-401-119	0680 D Water Related	BOR	0.547	0.135	1.735				0.547	0.135	1.735			
	010-00-02-00-03-2080-00-404-139	Electronic Work Environment Category: Messaging and Collaboration	ALI IT investments to provide E-mail, instant messaging, and collaborative tools.	0.520	0.546	0.574				0.000	0.000	0.000	0.520	0.546	0.574
	010-00-02-00-03-2080-04-404-139	4524 D Pooled Discretionary Funds - BOR	BOR	0.520	0.546	0.574				0.000	0.000	0.000	0.520	0.546	0.574

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
	010-00-02-00-03-2090-00-404-139	Electronic Work Environment: Public Web Services Category	Web services DOI provides to citizens.	0.286	0.289	0.298							0.286	0.289	0.298	
	010-00-02-00-03-2090-04-404-139	4524 D Pooled Discretionary Funds	BOR	0.242	0.243	0.252							0.242	0.243	0.252	
	010-00-02-00-03-2090-04-404-139	4524 W	BOR	0.044	0.046	0.046							0.044	0.046	0.046	
010-00-03-00-01-3003-00-404-140	010-00-02-00-03-2101-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	7.652	7.232	5.667				2.375	2.200	1.100	5.277	5.032	4.567	
	010-00-02-00-03-2101-04-404-140	4524 W pooled discretionary funds	BOR	0.167	0.172	0.175				0.000	0.000	0.000	0.167	0.172	0.175	
	010-00-02-00-03-2101-04-404-140	0680 D pooled discretionary funds	BOR	2.225	2.150	1.000				2.225	2.150	1.000	0.000	0.000	0.000	
	010-00-02-00-03-2101-04-404-140	4524 D pooled discretionary funds	BOR	3.238	2.864	3.453				0.000	0.000	0.000	3.238	2.864	3.453	
	010-00-02-00-03-2101-04-404-140	5065 D pooled discretionary funds	BOR	2.022	2.046	1.039				0.150	0.050	0.100	1.872	1.996	0.939	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-02-00-03-2007-00-404-140	010-00-02-00-03-2102-00-404-140	Certification and Accreditation Program	DOI is developing an enterprise-wide, standardized, centrally managed and funded IT system Certification and Accreditation program to improve accountability and reduce IT security stovepipes. The C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure operations. The C/A Program has defined a standard methodology that will be used on all Major Applications and General Support Systems.	1.170	2.601	2.111	0	100		0.000	0.000	0.000	1.170	2.601	2.111
	010-00-02-00-03-2102-04-404-140	4524 D pooled discretionary funds	BOR	1.170	2.601	1.622				0.000	0.000	0.000	1.170	2.601	1.622
	010-00-02-00-03-2102-04-404-140	4524 W pooled Discretionary Funds	BOR	0.000	0.000	0.489				0.000	0.000	0.000	0.000	0.000	0.489
010-00-02-00-02-2034-00-404-140	010-00-02-00-03-2103-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accreditation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	0.440	0.000	0.000	0	100		0.000	0.000	0.000	0.440	0.000	0.000
	010-00-02-00-03-2103-04-404-140	5065 D pooled discretionary funds	BOR	0.440	0.000	0.000				0.000	0.000	0.000	0.440	0.000	0.000

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-02-00-03-2104-00-404-140	eAuthentication/Smartcards /PKI	E-Authentication provides a common, trusted credential for accessing both physical and logical systems. The chief objectives of E-Authentication are to simplify and unify identity authentication for employees, and to create requirements for physical and electronic credentials, and issuance. Finally, E-Authentication directly supports the Presidential Management Agenda for digital signatures and a Federal Public Key Infrastructure. E-authentication also leverages other DOI components such as Active Directory and Messaging as well as receiving contributions from other infrastructure projects.	0.000	0.100	0.182	0	100		0.000	0.100	0.182	0.000	0.000	0.000
	010-00-02-00-03-2104-04-404-140	4524 D Pooled Discretionary Funds - BOR	BOR	0.000	0.100	0.100				0.000	0.100	0.100	0.000	0.000	0.000
	010-00-02-00-03-2104-04-404-140	4524 W Pooled (CB IT Security)	BOR			0.082						0.082			0.000
		Part 3 IT Investments for Enterprise Architecture and		1.121	1.217	1.309				0.220	0.220	0.220	0.901	0.997	1.089
		00 Reserved		1.121	1.217	1.309				0.220	0.220	0.220	0.901	0.997	1.089
010-00-03-00-01-3001-00-304-103	010-00-03-00-01-3001-00-304-103	Interior Enterprise Architecture (IEA)	The IEA is an all- encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.612	0.706	0.707	1.5	4.5		0.000	0.000	0.000	0.612	0.706	0.707
	010-00-03-00-01-3001-04-304-103	5065 W P&ABOR-IEA	BOR	0.201	0.294	0.296				0.000	0.000	0.000	0.201	0.294	0.296
	010-00-03-00-01-3001-04-304-103	5065 W P&ABOR-WCF CB DataRMP	BOR	0.014	0.015	0.015				0.000	0.000	0.000	0.014	0.015	0.015
	010-00-03-00-01-3001-04-304-103	5065 D BOR-Bureau	BOR	0.397	0.397	0.397				0.000	0.000	0.000	0.397	0.397	0.397

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-00-03-00-02-3002-00-304-102	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	Funding for DOI and Bureau Capital Planning programs. Includes funding to support E-CPIC and POB Exhibit 53 Database.	0.509	0.511	0.602	0	0		0.220	0.220	0.220	0.289	0.291	0.382	
	010-00-03-00-02-3002-00-304-102	5065 D pooled discretionary funds	BOR	0.465	0.465	0.465				0.220	0.220	0.220	0.245	0.245	0.245	
	010-00-03-00-02-3002-00-304-102	5065 W pooled discretionary funds	BOR	0.044	0.046	0.137				0.000	0.000	0.000	0.044	0.046	0.137	